

	2017	2018	Variance (£)	Variance %	Explanation
Balance brought forward	1,862	2,230	368	20	N/a
Other receipts	1,654	3,868	2,214	134	Additional income in 2018 includes contributions towards the defibrillator from Hampshire County Council and the Fun Run.
All other payments	-1,286	-4,195	-2,909	226	Additional expenditure in 2018 relates to the purchase of the defibrillator.
Balance carried forward	2,230	1,903	-327	-15	Increase in balance carried forward relates to the additional grant received from HCC for the telephone box - this was received in March 2017 and invoices relating to the project were not received for payment until May 2017.
Fixed assets	6,538	6,538	0	0	

Prepared by Harriet Aldridge
01-May-18

Please see the full finance report for 2017/18 which was presented to the Annual Parish Meeting for a full commentary on the Parish Council's financial transactions during the year.